

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 350 will meet on the 12th day of September 2022 at 7:01 PM at 406 N. Monroe, St. John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,139,367	20.000	3,217,149	20.000	3,271,050	811,673	20.000
Supplemental General (LOB)	08	1,012,520	23.778	1,024,715	22.274	1,091,927	874,095	19.759
SPECIAL REVENUE								
Federal Funds	07	364,364		300,957		238,744		
Preschool-Aged At-Risk	11	29,942		31,400		48,658		
At Risk (K-12)	13	324,575		420,545		502,737		
Bilingual Education	14	43,810		45,078		62,920		
Capital Outlay	16	224,701	8.000	462,485	8.000	675,808	353,908	8.000
Driver Training	18	4,743		6,588		10,805		
Food Service	24	193,391		208,232		244,480		
Professional Development	26	8,799		14,373		16,291		
Parent Education Program	28	26,119		30,086		41,337		
Special Education	30	617,582		684,290		764,264		
Career and Postsecondary Education	34	120,646		122,977		132,989		
Gifts and Grants	35	24,113		97,222		22,845		
KPERS Special Retirement Contribution	51	338,382		353,413		388,754		
Contingency Reserve	53	0		4,605				
Textbook & Student Material Revolving	55	16,974		13,908				
Activity Fund	56	64,113		83,188				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,554,141	51.778	7,121,211	50.274	7,513,609	2,039,676	47.759
Less: Transfers	105	1,167,051		1,249,944		1,460,509		
NET USD EXPENDITURES	110	5,387,090		5,871,267		6,053,100		
TOTAL USD TAXES LEVIED	115	1,809,246		1,893,079		2,039,676		
OTHER								
Recreation Commission	84	113,000	3.000	120,676	3.000	131,000	132,710	3.000
Rec Comm Emp Benefits & Spec Liab	86	28,000	0.704	28,000	0.703	32,000	31,098	0.703
TOTAL OTHER	120	141,000	3.704	148,676	3.703	163,000	163,808	3.703
TOTAL TAXES LEVIED	125	\$1,942,853		\$2,036,259		\$2,203,484		
Assessed Valuation - General Fund	128	\$33,190,954		\$36,131,412		\$40,583,625		
Assessed Valuation - All Other Funds	130	\$35,218,758		\$38,166,351		\$44,238,551		
Assessed Valuation - Capital Outlay	129	\$34,274,541		\$37,378,508		\$44,238,551		
Outstanding Indebtedness, July 1		2020		2021		2022		
Lease Purchase Principal	153	457,038		318,464		215,939		
TOTAL USD DEBT	155	457,038		318,464		215,939		
*Tax Rates are expressed in Mills								
Board President				Clerk of the Board				