Form 150 2022-2023

ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget - Lines 1 through 18

1. 2022-23 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I)								
2. Estimated 2022-23 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE) 9/20/22 7.0 + 2/20/23 0.0								
3. 2022-23 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2)								
4.	4. Estimated 2022-23 weighted low enrollment and high enrollment.							
	(from line 3) 314.0 x 0.479430 factor (from Table II)		150.5					
	Estimated 2022-23 Bilingual Weighting (see Footnotes (a) and (b)) A. (9/20/22 Contact Hrs 110.0 + 2/20/23 Contact Hrs 0.0) / 6 x 0.395 = 7.2 B. (9/20/22 ELL Headcount 35 + 2/20/23 ELL Hdct 0) x .185 = 6.5 Note: Bilingual weighting is based on the higher of contact hours or headcount.							
	6. Estimated 2022-23 Career Technical Education (CTE) weighting (see Footnote (c)) (9/20/22 CTE contact hrs							
7.	Estimated 2022-23 At-Risk Student Weighting							
	9/20/22 Free Lunch 140 + 2/20/23 Free Lunch 0 x 0.484		67.8					
8.	Estimated 2022-23 High-Density At-Risk Student Weighting (from Table V, Line 2)		7.4					
9.	Estimated 2022-23 Transportation Weighting (Table III, Line 6) 90,753 ÷ \$4,846		18.7					
10	Estimated 2022-23 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals. \$4,846		0.0					
11	1. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f)) 485,452 ÷ \$4,846		100.2					
12. Estimated FHSU Math & Science Academy FTE enrollment								
13	3. Estimated 2022-23 Virtual State Aid (Table IV, Line 4)		\$0					
14	4. Estimated 2022-23 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13) 675.0 x \$4,846 + 0		\$3,271,050					
15. Estimated Cost of Living weighting (Must have 31% LOB) \$0 \(\displays \displaysize{\dinta\displaysize{\dinta\dinta\displaysize{\dinta\displaysize{\dinta\displaysiz								
16	6. Total General Fund Budget Authority including Cost of Living. 675.0 x \$4,846 + 0		\$3,271,050					
Lo	ocal Option Budget See Form 155							
17. Estimated 2022-23 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed) (Lines 3 through 10 + 15) = 574.8 x \$4912 = \$2823418 + 485,452 (Spec Ed)								
	TABLE I - KSA 72-5132							
1.	Does the district qualify for the 3 yr Average? (Due to military dependent children.) NO							
2.	2. 9/20/19 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)							
3.	2/20/20 Audited FTE of new students of military families, not enrolled on 9/20/19. (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)							
4.	9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)							
5.	Estimated 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. 1 0.0 If it doesn't meet criteria then calculates zero.)							
6.	6. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)							
7.	2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. 1. 0.0 If it doesn't meet criteria then calculates zero.)							
8.	3. Sept. 20, 2019, FTE enrollment plus 2/20/20 FTE (Excludes Preschool-Aged At-Risk (4 yr Old) and virtual.)							

Kansas State Department of Education								
Form 0-135-150 9. Sept. 20, 2020, FTE enro	ollment plus 2/20/21	FTF (Excludes Presch)	ool-Aged At-Risk (4 vr Old)	and virtual)		6/2022 = 307.0		
o. cop.: 20, 2020, 1 12 om	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	TTE (Exolution From the	or rigod rit ritolic (1 yr Old)	and virtually				
10. Sept. 20, 2021, FTE en	rollment plus 2/20/2	2 FTE (Excludes Presch	nool-Aged At-Risk (3 yr and	4 yr Old) and virtual.)		= 303.5		
11. 3 YR AVG FTE*: (312.5	+	307.0	+				
	(line 8)		(line 9)					
	303.5) ÷ 3 =	307.7			=0.0		
* Excludes Preschool-Age	(line 10) d At-Risk (3 yr and	4 yr Old) and virtual; but	(goes to line 11) includes 2/20 military stud-	ents if they qualify for the I	Military Provision that year.			
-						= 307.0		
12. 2022-23 FTE adjusted enrollment for budget purposes (higher of line 9, 10, or line 9, 10, or 11, if qualified for 3YR AVG).								
13. Total FTE adjusted enrollment. (Goes to page 1, line 1)								
		TARLEULIA	w and High Enrollment W	oighting (KSA 72 5140)				
Enrollment of District		I ABLE II - LO	w and High Enrollment W	Factor				
0 - 99.9 1.014331								
100 - 299.9	0 - 299.9 {[7337 - 9.655 (E - 100)]÷3642.4} -1							
300 - 1,621.9			{[5406 - 1.2375	00 (E - 300)]÷3642.4} -1				
1622 and over 0.03504								
E is the Adjusted FTE Enroll	ment (from Page 1,	line 3)						
EVAMPLE: (ETE of 054.0)								
EXAMPLE: (FTE of 954.0)								
{[5406 - 1.237500 (954.0 - 3	00)]÷3642.4}-1							
{[5406 - 1.237500 (654.0)]÷3	•							
{[5406 - 809.325]÷3642.4}-1 {4597.675÷3642.4} -1								
1.261991-1								
0.261991								
1 Area of district in aguera	miles 0 20 2022	TABLE I	II - Transportation Weight	ing (KSA 72-5148)		200.2		
Area of district in square	miles 9-20-2022.					= 308.3		
2. All public pupils transport	ed or for whom tran	sportation is being made	e available 9-20-2022					
who reside in the district 2	2.5 miles or more (E	estimated)		60.0 + 2-20-23	0.0	= 60.0		
3. Index of density = Line 2				60.0 divided by Line 1	308.3	= 0.195		
o. mack or donory				aa				
4. Using index of density (Li	ne 3), determine Pe	er Capita Allowance.				=\$1,300		
				Footon D (Footon and all O	Factor A [BASE Change]	1.1635		
				Factor B [Transported 5	tudents times Per Capita Allowance] Factor C [Factor B times Constant]	\$78,000 \$78,000		
					Factor D [Factor C times Factor A]	\$90,753		
6. 2022-23 Trans. State Aid	= <u> </u>	90,753		(to Line 9, Page 1)	= 90,753		
•			•		on aid attributable to the transportation immediately preceding school year.	า		
					g, ,			
			TABLE IV					
			Virtual State Aid (KSA	'z-3/15)				
1. Estimated 9/20/22 FTE e	nrollment for full-tim	e students enrolled in v	rtual programs.	0.0	X \$5,600	= 0		
2. Estimated 9/20/22 FTE e	nrollment for part-tir	ne students enrolled in	virtual programs.	0.0	X \$2,800	= 0		
3. Estimated Virtual Credits	, ,	,		0.0		=0		
4. Estimated Virtual Credits			2)	0.0	X \$709	= <u>0</u> = \$0		
5. Estimated Virtual State	Alu (Lilles i pius 2	: plus 3 plus 4)				=		
*No student shall be coun	ted for more than 6	credits per year.						
IN Catalog Cale and III are a series		-1 (4) 1		atan an Inggris a tagbanda a	ta a substable man de materiale.			
"Virtual School" means any suse internet-based methods								
(4) requires the pupil to mak			•					
(5) requires the pupil to dem	, ,	•			•			
and (6) requires age-approp	•	•	•	papii io omonod do	r === 1 110 111001,			
		High At	TABLE V -Risk Weighting Calculati	on (KSA 72-5151)				
		riigii Ac		(NON 12-0101)				
1. Estimated 2022-23 Free L	unch Percentage (1B divided by 1A)				= 41.79 %		
A. 9/20/22 + 2/20/23 Head				=	=335_			
B. 9/20/22 + 2/20/23 Free	Lunch Headcount	(from Open page)		:	= 140			
2. Estimated 2022-23 High-	Density At-Dick Str.	dent Weighting (higher	of 2A or 2B) (goes to Boss	1 Line 8)		= 7.4		
2. L3mmateu 2022-23 mgn-	Policity At-INSK Olu	Some Programmy (Higher C	, LA OI LD) (goes to rage	i, Eiio 0)		- <u>1.4</u>		

Kansas State Department of Education USD #350 Form 0-135-150 6/2022 A. USD Level (i or ii) 6.7 i. High-Density At-Risk >= 50% (1B times 10.5%) 0.0 ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 mi ***Enter building enrollment on HD-AR_BLDG worksheet*** B. SCHOOL Level TABLE VI At-Risk and High Density At-Risk State Foundation Aid - Required Transfer From General Fund to At-Risk K-12 Fund (K.S.A. 72-5151) 1. Estimated 2022-23 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] = 67.8 7.4 2. Estimated 2022-23 At-Risk (High Density) Weighted FTE [Form 150 Line 8] = 3. Estimated 2022-23 At-Risk State Foundation Aid [(Line 1 + Line 2) X \$4846] = 75.2 X \$4.846 \$364,419 Page 1 Footnotes: (a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2022 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 110.0 ÷ 6 x 0.395 = 7.2417 [Form 150 Line 5] (b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2022 and multiplying by factor of 0.185. Total headcount 35 x 0.185 = 6.4750 [Form 150 Line 5] (c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2022 and dividing by 6 (cannot exceed 6 hours for an individual student). Total 18.3333 [Form 150 Line 6] 110.0 ÷ 6 = (e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education. (f) Comes from form 118 (line 20). (NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.) Qualifying for the 3yr Average (Goes to Table I) 1. Did the district receive Federal Impact Aid?

Is the 2/20/23 Est. FTE Enrollment ______ >=25 or 1% of the 9/20/22 Est. FTE Enrollment

2. Did the district have a military dependent student enrolled during the 2021-2022 school year?

3. Did the district decline in enrollment for 2021-2022 school year compared to the 2020-2021 school year?

293.0

NO

YES

NO