

Form 150
2022-2023
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1. 2022-23 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I)				=	<u>307.0</u>
2. Estimated 2022-23 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE)	9/20/22 <u>7.0</u>	+	2/20/23 <u>0.0</u>	=	<u>7.0</u>
3. 2022-23 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2)				=	<u>314.0</u>
4. Estimated 2022-23 weighted low enrollment and high enrollment. (from line 3)	<u>314.0</u>	x	<u>0.479430</u> factor (from Table II)	=	<u>150.5</u>
5. Estimated 2022-23 Bilingual Weighting (see Footnotes (a) and (b))				=	<u>7.2</u>
A. (9/20/22 Contact Hrs <u>110.0</u> + 2/20/23 Contact Hrs <u>0.0</u>) / 6 x 0.395				=	<u>7.2</u>
B. (9/20/22 ELL Headcount <u>35</u> + 2/20/23 ELL Hdct <u>0</u>) x .185				=	<u>6.5</u>
<i>Note: Bilingual weighting is based on the higher of contact hours or headcount.</i>					
6. Estimated 2022-23 Career Technical Education (CTE) weighting (see Footnote (c))	9/20/22 CTE contact hrs <u>110.0</u>	+	2/20/23 contact hrs <u>0.0</u>	/ 6 x 0.5	= <u>9.2</u>
7. Estimated 2022-23 At-Risk Student Weighting					
9/20/22 Free Lunch <u>140</u>	+	2/20/23 Free Lunch <u>0</u>	x 0.484	=	<u>67.8</u>
8. Estimated 2022-23 High-Density At-Risk Student Weighting (from Table V, Line 2)				=	<u>7.4</u>
9. Estimated 2022-23 Transportation Weighting (Table III, Line 6)	<u>90,753</u>	÷	<u>\$4,846</u>	=	<u>18.7</u>
10. Estimated 2022-23 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.	<u>0</u>	÷	<u>\$4,846</u>	=	<u>0.0</u>
11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f))	<u>485,452</u>	÷	<u>\$4,846</u>	=	<u>100.2</u>
12. Estimated FHSU Math & Science Academy FTE enrollment				=	<u>0.0</u>
13. Estimated 2022-23 Virtual State Aid (Table IV, Line 4)				=	<u>\$0</u>
14. Estimated 2022-23 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)	<u>675.0</u>	x	<u>\$4,846</u>	+ 0	= <u>\$3,271,050</u>
15. Estimated Cost of Living weighting (Must have 31% LOB)	<u>\$0</u>	÷	<u>\$4,846</u>	=	<u>0.0</u>
(maximum allowed for this district) (Amt district will use, up to the maximum)					
16. Total General Fund Budget Authority including Cost of Living.	<u>675.0</u>	x	<u>\$4,846</u>	+ 0	= <u>\$3,271,050</u>

Local Option Budget – See Form 155

17. Estimated 2022-23 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed) (Lines 3 through 10 + 15) = 574.8 x \$4912 = \$2823418 + <u>485,452</u> (Spec Ed)	=	<u>\$3,308,870</u>
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TABLE I - KSA 72-5132

1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)	<u>NO</u>	
2. 9/20/19 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)		= <u>312.5</u>
3. 2/20/20 Audited FTE of new students of military families, not enrolled on 9/20/19. (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)	<u>0.0</u>	= <u>0.0</u>
4. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)		= <u>307.0</u>
5. Estimated 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)	<u>0.0</u>	= <u>0.0</u>
6. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)		= <u>303.5</u>
7. 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)	<u>0.0</u>	= <u>0.0</u>
8. Sept. 20, 2019, FTE enrollment plus 2/20/20 FTE (Excludes Preschool-Aged At-Risk (4 yr Old) and virtual.)		= <u>312.5</u>

A. USD Level (i or ii)
 i. High-Density At-Risk $\geq 50\%$ (1B times 10.5%) = 0.0
 ii. High-Density At-Risk $\geq 35\%$ and $< 50\%$ (1B times (#1 mi) = 6.7
 B. SCHOOL Level ***Enter building enrollment on HD-AR_BLDG worksheet*** = 7.4

TABLE VI
At-Risk and High Density At-Risk State Foundation Aid - Required Transfer
From General Fund to At-Risk K-12 Fund (K.S.A. 72-5151)

1. Estimated 2022-23 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] = 67.8
 2. Estimated 2022-23 At-Risk (High Density) Weighted FTE [Form 150 Line 8] = 7.4
 3. Estimated 2022-23 At-Risk State Foundation Aid [(Line 1 + Line 2) X \$4846] = 75.2 X \$4,846 = \$364,419

Page 1 Footnotes:

- (a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2022 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 110.0 $\div 6 \times 0.395 =$ 7.2417 [Form 150 Line 5]
 (b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2022 and multiplying by factor of 0.185. Total headcount 35 $\times 0.185 =$ 6.4750 [Form 150 Line 5]
 (c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2022 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 110.0 $\div 6 =$ 18.3333 [Form 150 Line 6]
 (e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.
 (f) Comes from form 118 (line 20).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

Qualifying for the 3yr Average (Goes to Table I)

1. Did the district receive Federal Impact Aid? = NO
 2. Did the district have a military dependent student enrolled during the 2021-2022 school year? = NO
 3. Did the district decline in enrollment for 2021-2022 school year compared to the 2020-2021 school year? = YES

Qualifying for Military Provision for 2/20 weightings

Is the 2/20/23 Est. FTE Enrollment 0.0 ≥ 25 or 1% of the 9/20/22 Est. FTE Enrollment 293.0 = NO