

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 350 will meet on the 8th day of September 2025 at 6:45 PM at 406 N Monroe St, St. John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,401,224	20.000	3,706,894	20.000	3,883,896	739,375	20.000
Supplemental General (LOB)	08	1,104,635	18.317	1,196,723	22.038	1,296,739	1,064,995	24.723
SPECIAL REVENUE								
Federal Funds	07	360,423		346,883		133,798		
Preschool-Aged At-Risk	11	31,440	8.000	35,330	7.970	51,176	344,623	8.000
At-Risk Education Fund	13	447,157		486,991		535,883		
Bilingual Education	14	40,628		15,443		60,765		
Capital Outlay	16	424,318		536,978		808,803		
Driver Training	18	13,349		20,342		24,507		
Food Service	24	202,856		221,948		241,595		
Professional Development	26	26,390		22,949		30,429		
Parent Education Program	28	29,152		35,404		57,590		
Special Education	30	727,755		737,879		861,355		
Career and Postsecondary Education	34	96,082		52,949		108,737		
Gifts and Grants	35	55,744		39,009		33,969		
KPERS Special Retirement Contribution	51	345,956		330,613		362,599		
Contingency Reserve	53	0		22,827				
Textbook & Student Material Revolving	55	8,210		25,356				
Activity Fund	56	140,000		191,478				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
COOPERATIVES1								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	7,455,319	46.317	8,025,996	50.008	8,491,841	2,148,993	52.723
Less: Transfers	105	1,380,383		1,815,639		1,508,451		
NET USD EXPENDITURES	110	6,074,936		6,210,357		6,983,390		
TOTAL USD TAXES LEVIED	115	2,137,608		2,096,531		2,148,993		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

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		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Recreation Commission	84	147,000	3.000	131,000	3.000	134,000	129,233	3.000
Rec Comm Emp Benefits & Spec Liab	86	24,000	0.447	31,000	0.706	35,000	30,822	0.715
TOTAL OTHER	120	171,000	3.447	162,000	3.706	169,000	160,055	3.715
TOTAL TAXES LEVIED	125	\$2,299,900		\$2,259,436		\$2,309,048		
Assessed Valuation - General Fund	128	\$44,011,991		\$37,892,068		\$36,968,744		
Assessed Valuation - All Other Funds	130	\$47,917,982		\$43,943,942		\$43,077,889		
Assessed Valuation - Capital Outlay	129	\$47,693,797		\$43,133,074		\$43,077,889		
Outstanding Indebtedness, July 1		2023		2024		2025		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

*Tax Rates are expressed in Mills

Derek Foote
Board President

Alisa Fisher
Clerk of the Board

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 350 will meet on the 8th day of September 2025 at 6:30 PM at 406 N Monroe St, St. John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget

Revenue Neutral						
	2024-2025		Revenue	Revenue	2025-2026	
	Actual Taxes	Actual			Proposed	Proposed
General	\$757,841	20.000	\$757,822	20.499	\$739,375	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$982,739	22.038	\$968,434	22.481	\$1,064,995	24.723
Capital Outlay	\$355,951	7.970	\$350,223	8.130	\$344,623	8.000
Revenue Neutral Calculation						
Total Taxes Levied Including General Fund	\$2,096,531	50.008	\$2,076,479	51.110	\$2,148,993	52.723
Total Taxes Levied Excluding General Fund	\$1,338,690	30.008	\$1,318,657	30.611	\$1,409,618	32.723
Derek Foote	Alisa Fisher					
Board President	Clerk of the Board					