

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 350 will meet on the 11th day of September 2023 at 7:01 PM at 406 N. Monroe, St. John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,217,149	20.000	3,287,235	20.000	3,384,029	874,973	20.000
Supplemental General (LOB)	08	1,024,715	22.274	1,044,779	19.831	1,129,721	873,606	18.331
SPECIAL REVENUE								
Federal Funds	07	321,045		142,984		329,660		
Preschool-Aged At-Risk	11	31,400		35,711		47,947		
At Risk (K-12)	13	420,549		403,675		492,341		
Bilingual Education	14	45,078		48,137		65,573		
Capital Outlay	16	462,485	8.000	452,161	8.000	617,659	381,248	8.000
Driver Training	18	6,588		13,166		15,724		
Food Service	24	208,232		204,886		229,685		
Professional Development	26	14,373		18,040		26,965		
Parent Education Program	28	30,727		34,258		53,277		
Special Education	30	689,690		662,550		702,772		
Career and Postsecondary Education	34	122,947		93,871		146,422		
Gifts and Grants	35	96,712		63,750		25,057		
KPERS Special Retirement Contribution	51	353,413		366,798		440,158		
Contingency Reserve	53	4,605		0				
Textbook & Student Material Revolving	55	13,908		40,870				
Activity Fund	56	88,807		108,584				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
TOTAL USD EXPENDITURES	100	7,152,423	50.274	7,021,455	47.831	7,706,990	2,129,827	46.331
Less: Transfers	105	1,264,330		1,156,926		1,290,000		
NET USD EXPENDITURES	110	5,888,093		5,864,529		6,416,990		
TOTAL USD TAXES LEVIED	115	1,893,079		2,054,713		2,129,827		
OTHER								
Recreation Commission	84	120,676	3.000	131,000	3.000	147,000	142,955	3.000
Rec Comm Emp Benefits & Spec Liab	86	28,000	0.703	32,000	0.760	24,000	21,308	0.447
TOTAL OTHER	120	148,676	3.703	163,000	3.760	171,000	164,263	3.447
TOTAL TAXES LEVIED	125	\$2,036,259		\$2,219,793		\$2,294,090		
<i>*Tax Rates are expressed in Mills</i>								
Assessed Valuation - General Fund	128	\$36,131,412		\$40,645,171		\$43,748,634		
Assessed Valuation - All Other Funds	130	\$38,166,351		\$44,305,467		\$47,656,036		
Assessed Valuation - Capital Outlay	129	\$37,378,508		\$43,635,170		\$47,656,036		
Outstanding Indebtedness, July 1		2021		2022		2023		
General Obligation Bonds	135	0		0		0		
Lease Purchase Principal	153	318,465		215,940		109,827		
TOTAL USD DEBT	155	318,465		215,940		109,827		
<i>*Tax Rates are expressed in Mills</i>								
Board President		Clerk of the Board						

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

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Revenue Neutral Tax Rate

	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$812,903	20.000	18.582	\$874,973	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$885,454	19.831		\$873,606	18.331
Capital Outlay	\$356,356	8.000		\$381,248	8.000
Sub Total - All Other Funds	\$1,241,810	27.831	25.875	\$1,254,854	26.331

Board President

Clerk of the Board